

INCOME & EXPENDITURE 17-18

SAINTGITS COLLEGE OF APPLIED SCIENCES

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KOTTUKULAM HILLS, PATHAMUTTOM P. O., KOTTAYAM-686532, KERALA

INCOME AND EXPENDITURE
(DURING FINANCIAL YEAR 2017-18)

INCOME			EXPENDITURE		
ITEMS	AMOUNTS CONVERTED TO LAKHS	AMOUNT IN RUPEES	ITEMS	AMOUNTS CONVERTED TO LAKHS	AMOUNT IN RUPEES
1) Endowments					
2) Property	0.00	0.00	1 Salary, Allowances & Retirement Benefits	140.19	1,40,18,535.05
3) Fees	248.18	2,48,17,857.00	2 Buildings (Construction and Maintenance)	13.00	12,99,581.62
4) Grants	0.00			0.00	
5) Other Fees	183.35	1,83,34,501.95	3 Library & Laboratory	3.51	3,51,445.00
	0.00		4 Research Activities	0.00	
	0.00		5 Scholarships	9.18	9,17,514.00
6) Other Resources	0.22	21,693.00	6 Other Expenses	203.66	2,03,66,211.85
			7 Surplus /Short	62.21	62,20,764.42
Total	431.74	4,31,74,051.95	Total	431.74	4,31,74,051.95
		Less	Salary		1,40,18,535.05
			TOTAL EXPENDITURE EXCLUDING SALARY	291.56	2,91,55,516.90

PATHAMUTTOM



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