

INCOME & EXPENDITURE 18-19

SAINTGITS COLLEGE OF APPLIED SCIENCES

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KOTTUKULAM HILLS, PATHAMUTTOM P. O., KOTTAYAM-686532, KERALA

INCOME AND EXPENDITURE
(DURING FINANCIAL YEAR 2018-19)

INCOME			EXPENDITURE		
ITEMS	AMOUNTS CONVERTED TO LAKHS	AMOUNT IN RUPEES	ITEMS	AMOUNTS CONVERTED TO LAKHS	AMOUNT IN RUPEES
Endowments					
Property	0.00	0.00	1 Salary, Allowances & Retirement Benefits	170.70	1,70,70,132.60
Fees	254.75	2,54,74,961.00	2 Buildings (Construction and Maintenance)	16.05	16,05,463.26
Grants	0.00			0.00	
Other Fees	200.60	2,00,59,722.00	3 Library & Laboratory	9.70	9,69,761.00
	0.00		4 Research Activities	0.00	
	0.00		5 Scholarships	7.31	7,31,009.00
Other Resources	0.25	24,552.00	6 Other Expenses	186.39	1,86,38,587.55
			7 Surplus /Short	65.44	65,44,281.60
Total	455.59	4,55,59,235.00	7 Total	455.59	4,55,59,235.00
		Less	Salary	170.70	1,70,70,132.60
			TOTAL EXPENDITURE EXCLUDING SALARY	284.89	2,84,89,102.40

PATHAMUTTOM



[Signature]
PRINCIPAL

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