

INCOME & EXPENDITURE 19-20


SAINTGITS COLLEGE OF APPLIED SCIENCES

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KOTTUKULAM HILLS, PATHAMUTTOM P.O, KOTTAYAM-686532, KERALA
INCOME AND EXPENDITURE
(DURING FINANCIAL YEAR 2019-20)

INCOME			EXPENDITURE		
ITEMS	AMOUNTS CONVERTED TO LAKHS	AMOUNT IN RUPEES	ITEMS	AMOUNTS CONVERTED TO LAKHS	AMOUNT IN RUPEES
1) Endowments					
2) Property	0.00	0.00	1 Salary, Allowances &	183.03	1,83,02,643.59
3) Fees	258.33	2,58,32,750.00	2 Buildings (Construct	12.16	12,16,401.26
4) Grants	0.00			0.00	
5) Other Fees	216.37	2,16,36,725.00	3 Library & Laborator	7.56	7,56,461.72
	0.00		4 Research Activities	0.00	
	0.00		5 Scholarships	5.10	5,10,428.00
6) Other Resources	0.27	27,489.00	6 Other Expenses	177.01	1,77,01,216.19
			7 Surplus /Short	90.10	90,09,813.24
Total	474.97	4,74,96,964.00	7 Total	474.97	4,74,96,964.00
		Less	Salary		1,83,02,643.59
		TOTAL EXPENDITURE EXCLUDING SALARY		291.94	2,91,94,320.41

PATHAMUTTOM




PRINCIPAL
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