## **INCOME & EXPENDITURE 20-21**

SAINTGITS COLLEGE OF APPLIED SCIENCES

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## KOTTUKULAM HILLS, PATHAMUTTOM P.O, KOTTAYAM-686532, KERALA

## **INCOME AND EXPENDITURE**

(DURING FINANCIAL YEAR 2020-21)

INCOME			EXPENDITURE		
ITEMS	AMOUNTS CONVERTED TO LAKHS	AMOUNT IN RUPEES	ITEMS	AMOUNTS CONVERTED TO LAKHS	AMOUNT IN RUPEES
I) Endowments					
2) Property	0.00	0.00	1 Salary, Allowances & Retirement Benefits 2 Buildings	186.79	1,86,79,332.80
3) Fees	252.93	2,52,92,500.00	(Construction and Maintenance)	49.73	49,72,780.55
4) Grants	0.00			0.00	
5)Other Fees	211.82	2,11,82,142.91	3 Library & Laboratory	1.65	1,65,222.00
	0.00	•	4 Research Activities	0.00	
	0.00		5 Scholarships	5.40	5,39,722.00
6) Other Resource	0.48	47,783.00	6 Other Expenses	153.83	1,53,82,624.71
			7 Surplus /Short	67.83	67,82,743.85
Total	465.22	4,65,22,425.91	7 Total	465.22	4,65,22,425.91
		Less	Salary		1,86,79,332.80
		TOTAL EXPENDITURE EXCLUDING SALARY		278.43	2,78,43,093.11

**PATHAMUTTOM** 



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