

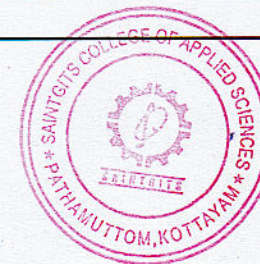
INCOME & EXPENDITURE 21-22

SAINTGITS COLLEGE OF APPLIED SCIENCES

**INCOME AND EXPENDITURE
(DURING FINANCIAL YEAR 2021-22)**

INCOME			EXPENDITURE		
ITEMS	AMOUNTS CONVERTED TO LAKHS	AMOUNT IN RUPEES	ITEMS	AMOUNTS CONVERTED TO LAKHS	AMOUNT IN RUPEES
1) Endowments					
2) Property	0.00	0.00	1 Salary, Allowances & Retirement Benefits	194.17	1,94,17,070.00
3) Fees	437.99	4,37,99,131.00	2 Buildings (Construction and Maintenance)	1.90	1,89,572.25
4) Grants	0.00		3 Library & Laboratory	4.98	4,98,466.00
5) Other Fees	0.03	3,048.00	4 Research Activities	0.00	
	0.00		5 Scholarships	3.81	3,81,076.00
6) Other Resources	0.37	37,015.00	6 Other Expenses	129.12	1,29,11,910.60
			7 Surplus Fund Development	104.41	1,04,41,099.15
Total	438.39	4,38,39,194.00	7 Total	438.39	4,38,39,194.00
		Less	Salary	194.17	1,94,17,070.00
			TOTAL EXPENDITURE EXCLUDING SALARY	244.22	2,44,22,124.00
			INFRASTRUCTURE	6.88	6,88,038.25
			Total No. of students in the year 2021-22		980
			Unit cost including salary		44734
			Unit cost excluding salary		24921

PATHAMUTTOM
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PRINCIPAL
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